

No.Z.28015/347/2018-TB

Government of India

Ministry of Health and Family Welfare
Department of Health and Family Welfare
(Central TB Division)

Jeevan Vihar Building,
3, Parliament Street, New Delhi – 110 001
Dated 16.03.2026.

To

The Principal Accounts Officer,
Compilation Cell
Ministry of Health & Family Welfare
Kartavya Bhavan, New Delhi – 110 001.

Sub:- National TB Elimination Programme - Cost Adjustment Sanction in r/o Commodity Grant supplied during 2025-26.

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of commodity grant worth Rs. 23,44,82,000/- (Rupees twenty three crores forty four lakhs eighty two thousand only) against the total Central subsidy allocated to the NE States covered under National TB Elimination Programme in the NE States during the year 2025-26 as Commodity Grant as per detail attached at **Annexure-I**.

2. The adjustment will be made as under against the re-appropriation order from Budget (NHM) dated 16.03.2026 – NER/2025-26 – 46/525 (copy enclosed):

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 46, 3601- Grants-in-Aid to State Governments (Major Head), 06-Centrally Sponsored Schemes (Sub-Major Head), 101- Central Assistance/Share (Minor Head), 16- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission, 1606 – Gross Budgetary Support (GBS), 160631- Grants in Aid General for the year 2025-26.	23,44,82,000/-	Demand No.46 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 – Direction & Administration (Minor Head) 11- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission 1102-Procurement of Supplies and Materials 110270 – Deduct Recoveries for the year 2025-26.	23,44,82,000/-

Contd. at page No. 2.

(**डॉ. भवानी सिंह कुशवाह**)
(Dr. Bhawani Singh Kushwaha)
टी. बी. ओ. ऑफिसर/T. B. Officer
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Ministry of Health & Family Welfare
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

4. The States/UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is released as per the DoE guidelines No. I-126/2/2022-ITD-CGA/54 dated 27.06.2025.

5. The present status of allocation & expenditure under this head is as follows:-

a) Total Budget under Flexible Pool for RCH & Health System	
Strengthening, National Health Programme and Urban Health Mission	Rs. 11825,01,00,000/-
b) Add:- Funds by Re-appropriation	Rs. 23,44,82,000/-
c) Total funds available	Rs. 11848,45,82,000/-
d) Total Expenditure prior to this Sanction	Rs. 11172,55,51,000/-
e) Amount of the current Sanction (NTEP)	Rs. 23,44,82,000/-
f) Cumulative expenditure	Rs. 11196,00,33,000/-
g) Balance Budget after the current Sanction	Rs. 652,45,49,000/-

6. This sanction issues with the concurrence of IFD vide CD No. C- 3594 dated 05.03.2026.

Yours sincerely

(Dr. Bhawani Singh Kushwaha)

(डॉ. भवानी सिंह कुशवाहा) TB Officer

Dr. Bhawani Singh Kushwaha
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Copy to :

1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. State Health Societies of the respective NE States
4. NHM-Finance, MoHFW
5. Cash II Section, MoHFW
6. Budget Division, MoHFW
7. Sanction Folder

2025-26 2552 Others

(Amount in Rupees)

Sl.No	State	Truenat Micro Chips		Geno Type Kits		DSTB CP (P)	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Assam	117500	7,68,81,000/-	81	57,95,000/-	57465	42,36,000/-
2	Arunachal Pradesh	4500	29,64,000/-			2772	2,10,000/-
3	Manipur	1400	9,22,000/-	48	34,48,000/-	588	42,000/-
4	Meghalaya	13100	86,27,000/-	25	18,03,000/-	2061	1,54,000/-
5	Mizoram	2700	17,78,000/-	28	50,28,000/-	580	44,000/-
6	Nagaland	1400	9,22,000/-	24	17,20,000/-	2384	1,81,000/-
7	Sikkim			14	10,10,000/-	358	27,000/-
8	Tripura	6600	43,46,000/-	20	14,28,000/-	986	73,000/-
	Total	147200	9,64,40,000/-	240	2,02,32,000/-	67194	49,67,000/-

(Amount in Rupees)

Sl.No	State	Pyrazinamide IP 500mg		CY TB Skin Kit		DSTB IP (A)	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Assam	1450	15,000/-	3360	73,38,000/-	77463	1,30,43,000/-
2	Arunachal Pradesh			480	10,48,000/-	15792	22,44,000/-
3	Manipur			120	2,61,000/-	3108	4,40,000/-
4	Meghalaya			290	6,25,000/-	12670	18,00,000/-
5	Mizoram			120	2,58,000/-	2856	4,00,000/-
6	Nagaland			240	5,24,000/-	7336	10,43,000/-
7	Sikkim			480	10,48,000/-	3080	4,35,000/-
8	Tripura			240	5,18,000/-	11428	19,65,000/-
	Total	1450	15,000/-	5330	1,16,20,000/-	133733	2,13,70,000/-

(Amount in Rupees)

Sl.No	State	Pyridoxine 100mg		AST Carier Set		Clofazimine 50mg	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Assam	25830	2,15,000/-	40	1,31,000/-	830	38,000/-
2	Mizoram			20	68,000/-		
3	Tripura	1040	8,000/-				
	Total	26870	2,23,000/-	60	1,99,000/-	830	38,000/-

(Amount in Rupees)

Sl.No	State	Cycloserine 250 mg		Pytidoxine 100mg		Ethambutol 100mg	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Assam	12784	14,18,000/-	5421	47,000/-	63400	5,14,000/-
2	Tripura	35	4,000/-				
	Total	12819	14,22,000/-	5421	47,000/-	63400	5,14,000/-

— सिंह कुशवाह

(Amount in Rupees)

Sl.No	State	DSTB IP (A)		Rifapentine 300mg		Linezolid 600mg	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Assam	374160	5,41,26,000/-	747133	1,77,39,000/-	6839	3,44,000/-
2	Tripura	20160	28,14,000/-	40500	9,62,000/-	119	6,000/-
	Total	394420	5,69,40,000/-	787633	1,87,01,000/-	6958	3,50,000/-

(Amount in Rupees)

Sl.No	State	Pyridoxine 50mg		Ethionamide 250 mg		Levofloxacin 500mg	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Assam	23926	1,21,000/-	5763	3,73,000/-	6648	1,49,000/-
2	Tripura	1364	7,000/-	93	6,000/-	491	10,000/-
	Total	25290	1,28,000/-	5856	3,79,000/-	7139	1,59,000/-

(Amount in Rupees)

Sl.No	State	Bactec MGIT 960 OADC		Bactec MGIT 960 Kit		Bactec MGIT PZA Kit	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Assam	12	72,000/-	4	28,000/-	40	3,34,000/-
2	Mizoram	3	18,000/-	2	14,000/-	12	98,000/-
3	Sikkim	5	30,000/-	2	14,000/-		
4	Tripura	3	18,000/-	2	14,000/-	12	98,000/-
	Total	23	1,38,000/-	10	70,000/-	64	5,30,000/-

(Amount in Rupees)

Sl.No	State	Grand Total
1	Assam	18,29,57,000/-
2	Arunachal Pradesh	64,66,000/-
3	Manipur	51,13,000/-
4	Meghalaya	1,30,09,000/-
5	Mizoram	77,06,000/-
6	Nagaland	43,90,000/-
7	Sikkim	25,64,000/-
8	Tripura	1,22,77,000/-
	Total	23,44,82,000/-

(डॉ. भवानी सिंह कुशवाहा)
 (Dr. Bhawani Singh Kushwaha)
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